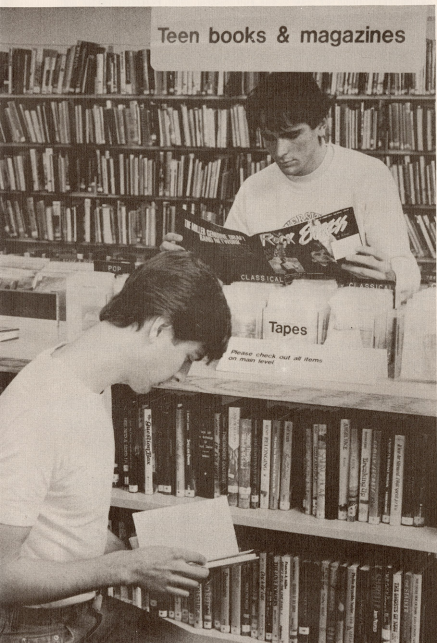


ANNUAL REPORT 1986

Teen books & magazines



ETOBICOKE PUBLIC LIBRARIES

with the compliments of



ETOBICOKE PUBLIC LIBRARIES

1986 ANNUAL REPORT

For additional information please contact:

Administrative Offices
Etobicoke Public Libraries, P.O.Box 501
Etobicoke, Ontario, M9C 5G1, 416-243-8888

A handwritten signature in dark ink, appearing to read 'J. Connell', written over the printed name and title.

J. Connell
Board Chairman

A handwritten signature in dark ink, appearing to read 'Nancy M. Hall', written over the printed name and title.

Nancy M. Hall
Chief Executive Officer

Highlights of 1986

In 1986, emphasis was placed on those activities which are fundamental to the mandate of the Etobicoke Public Libraries. The selection of material, collection analysis, evaluating the effectiveness of various formats, the withdrawal of worn, outdated material and patron orientation to the collection were major staff activities. A total of \$1,382,271 was spent on library materials. By year-end, the public had borrowed 2,835,143 items for a record circulation of 9.50 items per capita. This emphasis on materials was reflected in library programming which supplemented and drew attention to the collection. In total, 3,703 library sponsored programmes were attended by 79,933 persons.

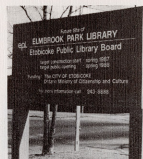
Early in the year, funds were approved for the construction of a neighbourhood library west of highway #427 and north of Rathburn Road. A site was provided by the City on the southeast corner of Elmbrook Park. Construction is expected to begin in the fall of 1987. Throughout, the Library Board, the architect and the staff have been ably assisted by a local Citizen Advisory Group.

In 1986, the service was monitored and examined as never before. This analysis is possible through the collection of demographic data and community information and the statistics provided by the automated systems. This information has been put to use in collection building, budget preparation and in assessing the need for additional service outlets. Major investigations of services to seniors and shut-ins were also completed.

Prior to year-end, the decision was made to undertake the development of a five year service plan and a joint Library Board/Staff Task Force was appointed to begin the process. This will be a major focus for 1987.



Albion Library
1515 Albion Road 741-7734
Mrs. C. Stewart,
Division Head Northern Area



Elmbrook Park Library
Rensforth Drive at Elmbrook Crescent



Eatonville Library
430 Burnhamthorpe Road 622-2840
Ms. V. Van Vleet



Alderwood Library
525 Horner Avenue 251-5921
Mrs. S. Patrick



Rexdale Library
2243 Kipling Avenue 741-1170
Mrs. P. L'Abbe



Central Library (Richview)
Islington Avenue at Summitcrest Drive
248-5681
Mrs. M. Tops, Division Head Central Library

Extension Service
Bookmobile and Shut-In Service
248-5681
Mrs. L. Wright



Brentwood Library
36 Brentwood Road North 233-2105
Mrs. L. North,
Division Head Centre Area



Humber Bay Library
200 Park Lawn Road 251-7721
Mrs. M. Boyd



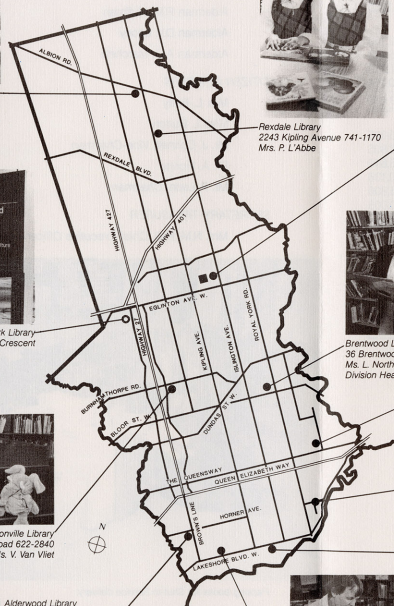
Mimico Centennial Library
47 Station Road 259-8489
Mrs. B. Willoughby,
Division Head Southern Area



Long Branch Library
3500 Lakeshore Boulevard West 252-1109
Mr. B. Crandall



New Toronto Library
110 Eleventh Street 252-7254
Ms. S. Wilbur



Financial Report

STATEMENT OF OPERATIONS

Revenue Fund
For the Year Ended December 31, 1986

	1986	1985
REVENUES:		
City of Etobicoke	\$8,442,980	\$8,062,100
Grants	725,455	706,406
Library Revenue	449,785	391,230
Prior Year's Surplus	100,005	50,154
	<u>\$9,718,225</u>	<u>\$9,209,890</u>
EXPENDITURES:		
Staff Costs	\$6,306,827	\$6,045,695
Library Materials	1,382,271	1,232,805
Building, Services & Other	1,506,405	1,415,649
Debiture Costs	152,186	190,136
Reserves	276,762	225,600
Year End Surplus	93,774	100,005
	<u>\$9,718,225</u>	<u>\$9,209,890</u>

Facts & Figures

YOUR LIBRARIES HAVE

670,749	Books
5,102	Talking Books
2,451	Periodical Subscriptions
1,355	Maps
459	Art Prints
78,433	Microforms
55,294	Records, Tapes
1,428	Films
2,123	Video Cassettes
7,441	Miscellaneous Audiovisual

YOU ASKED

183,877	Information Questions
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YOU BORROWED

2,520,307	Books, Periodicals
8,191	Talking Books
30,531	Films
66,659	Video Cassettes
217,646	8 mm Films, Filmstrips, Slides, Tapes, Records

87,257 PEOPLE ATTENDED

3,703	Library Sponsored Programmes
407	Programmes Sponsored by Community Groups

Etobicoke Public Library Board 1986

Appointed by the Council of the City of Etobicoke

MEMBERS OF CITY COUNCIL

Alderman A.J. Faulkner
Alderman R.M. Huffman
Alderman D.V. Lacey
Alderman A.C. Marchetti

CITIZEN MEMBERS

Mrs. L. Batty
Miss L. Burton
Mr. J. Connell, Vice-Chairman
Dr. A. Florino
Mr. P. Leon, Chairman

SECRETARY-TREASURER

Mrs. N.M. Hall, Chief Executive Officer



Packing books for Shut-in Service delivery.

Administration

65 Hartsdale Drive
Box 501, Etobicoke, Ontario M9C 5G1
(416) 243-8888

Mrs. N.M. Hall, Chief Executive Officer
Mrs. J.C. Milne, Deputy Director
Mr. A.P. Singh, Business Administrator