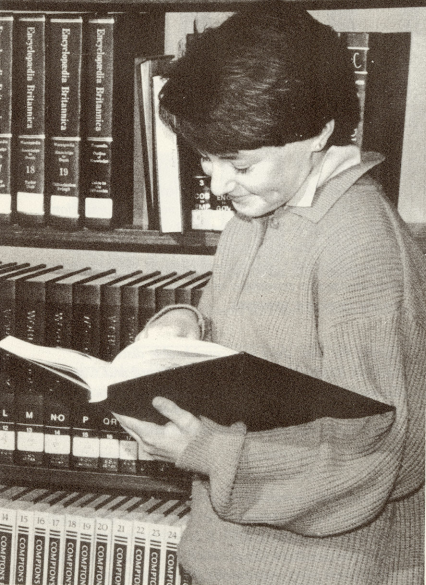


# ANNUAL REPORT 1985



ETOBICOKE PUBLIC LIBRARIES



## 35 years of library service

The year 1985 marked the completion of 35 years of public library service to residents of Etobicoke. By year-end, 2,703,421 hard cover books, paperbacks, talking books, multilanguage books, easy-to-read books, general and special interest magazines, sound recordings, audio cassettes, video cassettes, 16 mm films and picture prints had been borrowed by the public. This represents a record achievement of 9.1 times circulated per capita.

As the year progressed, this intense level of activity became increasingly evident at the newly renovated Central Library (Richview). By year-end, the Central Library had loaned 741, 558 items of material from its collection, an increase of 5,566 over 1983, its previous record year.

In 1982, the Library Board contracted for an Automated Library Information System which included circulation control and an on-line catalogue. By the end of 1984, circulation control was operational in all branches. In September of 1985, another milestone in the automation programme was completed as the last branch received its on-line catalogue terminals.

During the year, there was considerable discussion between local residents, the Library Board and City Council about the Board's plan for library service to the Northern sector of the area West of Highway #427. The Board hopes that this will receive Council approval early in 1986.

The year 1985 witnessed the proclamation of a new Public Libraries Act for Ontario, thus marking the first major legislative review since 1970. It is anticipated that increased representation from City Council on the Library Board will provide more opportunity for dialogue and information exchange for the years ahead.



The Bookmobile, library service on wheels

## Financial Report

### STATEMENT OF CURRENT OPERATIONS

|                                     | 1985        | 1984        |
|-------------------------------------|-------------|-------------|
| REVENUE:                            |             |             |
| Municipal Tax Levy                  | \$8,062,100 | \$7,699,364 |
| Provincial Per Capita Grant         | 687,758     | 667,726     |
| Provincial Grants - Other           | 3,965       | 2,165       |
| Federal Grants                      | 14,683      | 38,029      |
| Levied Charges                      | 184,935     | 162,389     |
| Other Revenues                      | 206,295     | 167,655     |
| Total Revenue                       | \$9,159,736 | \$8,737,328 |
| EXPENDITURES:                       |             |             |
| Salaries & Benefits                 | \$6,045,695 | \$5,546,759 |
| Library Materials                   | 1,232,805   | 1,107,785   |
| Building, Services & Other          | 1,155,729   | 1,080,960   |
| Automated Systems                   | 259,920     | 281,844     |
| Debt Interest & Principal Repayment | 190,136     | 140,861     |
| Transfers to: Reserves              | 225,600     | 536,000     |
| Capital                             | —           | 37,600      |
| Total Expenditures                  | \$9,109,885 | \$8,731,809 |
| Excess Revenue Over Expenditures    | \$ 49,851   | \$ 5,519    |
| Accumulated Net Revenue - Beginning | 50,154      | 44,635      |
| Accumulated Net Revenue - End       | \$ 100,005  | \$ 50,154   |

### STATEMENT OF CAPITAL OPERATIONS

|  |            |            |
|--|------------|------------|
| Unapplied Capital Receipts Due from Municipality - Beginning | \$ 345,025 | \$ 632,556 |
| RECEIPTS:  |            |            |
| Municipal Contribution                                       | \$ 25,000  | \$ 227,000 |
| Transfers from: Current Operations                           | —          | 37,600     |
| Reserves   | —          | 38,000     |
| Total Receipts   | \$ 25,000  | \$ 302,600 |
| EXPENDITURES:  |            |            |
| Buildings  | \$ 90,806  | \$ 493,541 |
| Automation Equipment   | 76,928     | 96,590     |
| Printing Equipment   | 24,896     | —          |
| Total Expenditures   | \$ 192,632 | \$ 590,131 |
| Unapplied Capital Receipts Due from Municipality - End       | \$ 177,393 | \$ 345,025 |

## Administration

65 Hartsdale Drive  
Box 501, Etobicoke, Ontario M9C 5G1  
Tel.: 243-8888

Mrs. N. M. Hall

Director

Mrs. J. C. Milne

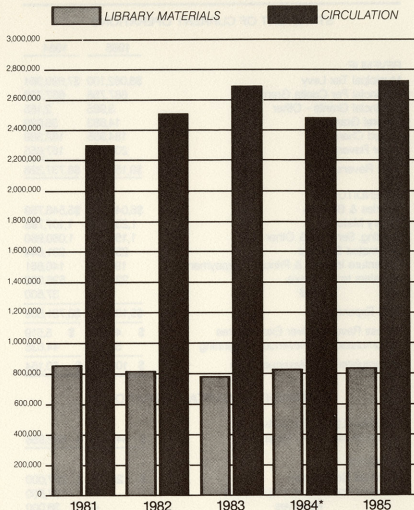
Deputy Director

Mr. A. P. Singh

Business Administrator



## 1981-1985 Circulation up



\*In 1984 the Central Library (Richview) was closed for 6 months for renovations.

## Etobicoke Public Library Board 1985

|                             |                                    |
|-----------------------------|------------------------------------|
| Mayor Bruce G. Sinclair     | Member Ex-Officio                  |
| Controller C. M. Stockwell  | Representing the Mayor             |
| Mrs. J. Connell             | Appointed by the                   |
| Mrs. G. L. Court            | City of Etobicoke                  |
| Mrs. M. Hoddinott, Chairman | Council                            |
| Mrs. L. Batty               | Appointed by the                   |
| Mrs. D. Green               | City of Etobicoke                  |
| Mrs. G. Cranston            | Board of Education                 |
| Mrs. R. Dupuis              | Appointed by the                   |
| Mrs. P. Leon, Vice-Chairman | Metropolitan Separate School Board |



## epl Etobicoke Public Libraries

Administration 243-8888  
General Inquiry 248-9050

### CENTRAL LIBRARY - Mrs. M. Topa

Central Library (Richview) 248-5681  
Islington Avenue at Summitcrest Drive  
Mrs. M. Topa

Extension Service 248-5681  
Bookmobile and Shut-In Service  
Mrs. L. Wright

### NORTHERN AREA - Mrs. C. Stewart

Albion Library 741-7734

1515 Albion Road  
Mrs. C. Stewart

Rexdale Library 741-1170  
2243 Kipling Avenue  
Mrs. P. L'Abbe

### CENTRE AREA - Ms. L. North

Brentwood Library 233-2105

36 Brentwood Road North  
Ms. L. North

Eatonville Library 622-2840

430 Burnhamthorpe Road  
Mrs. V. Van Vleet

Humber Bay Library 251-7721

200 Park Lawn Road  
Mrs. M. Boyd

### SOUTHERN AREA - Mrs. B. Willoughby

Alderwood Library 251-5921

525 Horner Avenue  
Mrs. S. Patrick

Long Branch Library 252-1109

3500 Lakeshore Boulevard West  
Mr. B. Crandall

Mimico Centennial Library 259-8489

47 Station Road  
Mrs. B. Willoughby

New Toronto Library 252-7254

110 Eleventh Street  
Mrs. S. Wilbur