

ANNUAL REPORT

1984



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ETOBICOKE PUBLIC LIBRARIES

RICHVIEW

1984: LIBRARY SERVICE IN ETOBICOKE...

In 1984, the Etobicoke Public Libraries continued to lend hard cover books, paperbacks, talking books, multilanguage books, easy to read books, general and special interest magazines, sound recordings, audio cassettes, video cassettes, 16mm films and picture prints. They continued to provide programmes for all ages covering a wide range of community interest. They continued special seasonal events such as the Summer Reading Programme and "Library in the Parks". They continued to participate with the community in the celebration of notable happenings such as the Bicentennial tribute to Etobicoke's multicultural heritage ("Cultural Carousel") and the Long Branch Cottager's Week. From afar — no doubt perceived as a conventional year. Upon closer examination — not so. There were, in 1984, three phenomena which will exercise considerable impact on the years ahead.

CENTRAL LIBRARY RENOVATION

In late 1983, the Library Board engaged the architectural firm of Stinson, Montgomery, Sisam to design and renovate the Central Library. By June, the design was approved. Although it was necessary to close during construction, two services were provided from other locations: Extension Services from Albion and the 16mm Film Service from New Toronto. In the final hours of 1984, the building was ready to reopen. The dismantling, construction and putting it back together had taken just under seven months.

LIBRARY AUTOMATION PROGRAMME

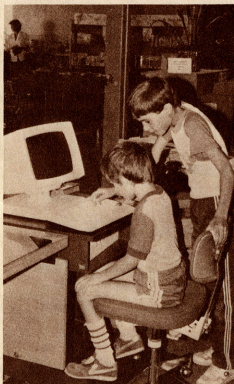
By September of 1984, the automated circulation system was functioning in all branches, thus marking the completion of a process which began in 1981. As one computer application (the circulation system) was moving into its final stages, another (the on-line catalogue) was operating from seven locations by year-end.

The year 1984 also saw the signing of a contract for a word processing system. Although this will not impact directly on the public, for the staff and the Library Board there now exists considerable potential for improved storage and management of records and files.

IALOGUE WITH THE SOUTHERN AREA COMMUNITY

In 1984, the Library Board and the staff began a process of dialogue with the Lakeshore Community. The possibility of consolidating two existing neighbourhood outlets in favour of an area resource was discussed. The message received from the community was "we prefer things as they are." What is significant about these meetings is the fact that the consultation did take place before plans were formulated.

In spite of these achievements, the Board is concerned about the uneven level of service. There are no libraries west of Highway 427 or Highway 27 north of the Queen Elizabeth Way. To provide service to these communities still remains a primary objective.



FACTS AND FIGURES

YOUR LIBRARIES HAVE

668,627 Books
5,655 Talking Books
2,485 Periodical Subscriptions
1,338 Maps
279 Art Prints
77,654 Microforms
47,802 Records, Tapes
1,909 Films
716 Videos
6,742 Miscellaneous Audiovisual

YOU BORROWED

2,231,240 Books, Periodicals
6,261 Talking Books
28,358 16mm Films
29,888 Videos
151,150 8mm Films, Filmstrips, Slides, Tapes, Records

83,579* PEOPLE ATTENDED

3,772 Library Sponsored Programmes
1,008 Programmes Sponsored by Community Groups

YOU ASKED

159,831 Information Questions

*Decrease in 1984 due to the closure of the Central Library (Richview) for seven months during a major renovation project.

EPL BOARD 1984

Mayor C. Dennis Flynn
Member Ex-Officio
(until Aug./84)

Mayor Bruce Sinclair
Member Ex-Officio
(from Sept./84)

Representing the Mayor
Controller C.M. Stockwell

Appointed by Council
City of Etobicoke
Mrs. M. Hoddinott — Chairman
Mrs. N.B. Barrett
Mr. G.L. Court

Appointed by the Board of
Education City of Etobicoke
Mrs. L. Batty — Vice-Chairman
Mr. D. Green
Mr. G. Malo, Q.C.

Appointed by the Metropolitan
Separate School Board
Mrs. R. Dupuis
Mr. P.A. Leon

Mrs. N.M. Hall
Secretary-Treasurer

ADMINISTRATION

65 Hartsdale Dr. 243-8888
Box 501, Etobicoke, Ontario
M9C 5G1

Mrs. N.M. Hall
Director

Mrs. J.C. Milne
Deputy Director

Mr. A.P. Singh
Business Administrator
(from July/84)

FINANCIAL REPORT

STATEMENT OF CURRENT OPERATIONS

	1984	1983
REVENUE:		
Municipal Tax Levy	\$7,699,364	\$7,373,683
Provincial Per Capita Grant	667,726	638,049
Provincial Grants — Other	2,165	888
Federal Grants	38,029	61,607
Levied Charges	162,389	130,779
Other Revenues	167,655	122,095
Total Revenue	\$8,737,328	\$8,327,101
EXPENDITURES:		
Salaries & Benefits	\$5,546,759	\$5,422,983
Library Materials	1,107,785	1,026,195
Building, Services & Other	1,080,960	1,181,815
Automated Systems	281,844	510,575
Debtenture Interest & Principal Repayment	140,861	152,589
Transfers to: Reserves	536,000	34,655
Capital	37,600	—
Total Expenditures	\$8,731,809	\$8,328,812
Excess Revenue Over Expenditures	5,519	(1,711)
Accumulated Net Revenue — Beginning	44,635	46,346
Accumulated Net Revenue — End	\$ 50,154	\$ 44,635

STATEMENT OF CAPITAL OPERATIONS

Unapplied Capital Receipts Due From Municipality — Beginning	\$ 632,556	\$ 117,314
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RECEIPTS:

Municipal Contribution	\$ 227,000	\$ 674,300
Provincial Grants	—	7,493
Transfers from: Current Operations	37,600	—
Reserves	38,000	9,815
Total Receipts	\$ 302,600	\$ 691,608

EXPENDITURES:

Buildings	\$ 493,541	\$ 137,751
Automation Equipment	96,590	38,615
Total Expenditures	\$ 590,131	\$ 176,366
Unapplied Capital Receipts Due From Municipality — End	\$ 345,025	\$ 632,556

LIBRARY BRANCHES

General Inquiry 243-8888

CENTRAL LIBRARY — Mrs. M. Topa

Central Library (Richview) 248-5681
 Islington Ave./Summitcrest Dr.
 Mrs. M. Topa
 Extension Service
 Bookmobile and Shut-In Service 248-5681
 Mrs. L. Wright

NORTHERN AREA — Mrs. C. Stewart

Albion Library, 1515 Albion Rd. 741-7734
 Mrs. C. Stewart
 Rexdale Library, 2243 Kipling Avenue 741-1170
 Mrs. P. L'Abbe

CENTRE AREA — Ms. L. North

Brentwood Library, 36 Brentwood Rd. N. 233-2105
 Ms. L. North
 Eatonville Library, 430 Burnhamthorpe Rd. 622-2840
 Ms. V. Van Vliet
 Humber Bay Library, 200 Park Lawn Rd. 251-7721
 Mrs. M. Boyd

SOUTHERN AREA — Mrs. B. Willoughby

Alderwood Library, 525 Horner Ave. 251-5921
 Mrs. S. Wilbur
 Long Branch Library, 3500 Lakeshore Blvd. W. 252-1109
 Mr. B. Crandall
 Mimico Centennial Library, 47 Station Rd. 259-8489
 Mrs. B. Willoughby
 New Toronto Library, 110-11th St. 252-7254
 Mrs. B.A. Dzida